App F IX 4

*Previous References*

L - 1929-30/mc 27-44-11, 12 & 28-8-44

1944-45 (mc)

mc File No. 27-45

Serial Nos 1, 9

*Later References*

# GENERAL AND REVENUE SECRETARIAT

*erial Nos* Two

**Part B for** Aug 45

**SUBJECT**

Budget Estimates of the Chaunaspatna Town mc of for the Year 1945-46

L - 1311-2

25th Aug 45

Sanctions with certain alterations and modifications —

to

The D.C. B'lore Dist

Comptroller to Govt

25/9

M A M 1—Rule 18]

# BUDGET ESTIMATES

OF THE

Channapatna **Municipality**

FOR THE YEAR 1945—1946

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913 )

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

## A —Abstract estimates of Revenue and Expenditure for the year 194 —194

| Items | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Receipts* | | | | | | | *Expenditure* | | | | | | |
| A Municipal rates and taxes | 51000 | 49400 | 51700 | 41787 | -14 | -0 | A General Administration | 11490 | 8455 | 9736 | 7700 | 9-6 | |
| | | | | | | | B Public Safety | 5565 | 4320 | 4250 | 4276 | 3-5 | |
| B Realization under special acts | 280 | 270 | 325 | 246 | -12 | -0 | C Public works carried out by P W D | — | — | — | 3000 | -0-0 | |
| | | | | | | | D Do by Civil Dept | 6000 | 4600 | 6000 | 3822 | -0-0 | |
| C Revenue derived from Municipal property and powers apart from taxation | 2405 | 2310 | 3010 | 1685 | -1 | -0 | E Public Health convenience | 25030 | 25076 | 23204 | 26361 | -14-6 | |
| | | | | | | | F Public Instruction | 1600 | 1200 | 1890 | — | — | |
| D Grants of contributions | — | — | 25 | — | — | - | G Contributions and grants in aid (Private) | 150 | 130 | 150 | 128 | -11-0 | |
| E Miscellaneous | — | — | — | — | — | - | H Miscellaneous | 1800 | 1400 | 1850 | 1622 | -13-0 | |
| | | | | | | | I Public Debt | 2800 | 5300 | 6500 | 2446 | -0-0 | |
| F Public Debt | 900 | 750 | 700 | 778 | -0 | -0 | | | | | | | |
| Total Receipts | 54585 | 52730 | 55760 | 44606 | -12 | -0 | Total Expenditure | 53835 | 51079 | 55578 | 49150 | -3-3 | |
| Opening Balance | 6039 | 9934 | 3698 | ~~45138~~ 45138 Co. | -15 | -7 | Closing Balance | 6789 | 11585 | 3880 | 40595 | -8-6 | |
| Grand Total | 60624 | 62664 | 59458 | ~~89745~~ 89745 Co. | -11 | -7 | Grand Total | 60624 | 62664 | 59458 | ~~89745~~ 89745 Co. | -11-7 | |

Fyke 4,
Accountant General
Chennapatna

## B Statement showing details of estimates of receipts for the year 1945-46

| Items of Receipts | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A Municipal Rates and Taxes— | | | | | |
| 1 Octroi | 20000 | 20000 | 18000 | 19078-12-2 | |
| 2 Taxes on buildings and lands | 12000 | 12000 | 15000 | 9349-7-2 | |
| 3 Taxes on vehicles and animals | 1400 | 1400 | 1500 | 981-8-0 | |
| 4 Taxes on professions and trades | | | — | | |
| 5 Tolls and ferries | 6500 | 6500 | 6000 | 5577-4-0 | |
| 6 Water tax | 4000 | 3000 | 3700 | 2030-0-1 | |
| 7 Lighting tax | 2500 | 2500 | 2700 | 1532-10-2 | |
| 8 Conservancy cesses (including scavenging and latrine rates) Education cess | 1600 | 1500 | 1800 | 1037-8-8 | |
| 9 Mohatarfa— | | | | | |
| (a) Shop tax<br>(b) Oil mill tax<br>(c) Cart tax | 1200 | 900 | 1500 | 643-0-0 | |
| Total 9 | 1200 | 900 | 1500 | 643-0-0 | |
| 10 Other taxes (to be specified) Holiday on private connections | 1800 | 1600 | 1500 | 1557-12-0 | |
| Total A | 51000 | 49400 | 51700 | 41787-14-0 | |
| B Realizations under Special Acts— | | | | | |
| 1 Pounds— | | | | | |
| Fines for cattle trespass | 150 | 150 | 200 | 146-6-0 | |
| Sale of stray cattle Impounded cattle | 100 | 90 | 100 | 81-6-0 | |
| Refund of feeding charges | 30 | 30 | 25 | 19-1-0 | |
| Other items | | | | | |
| Total | 280 | 270 | 325 | 246-13-0 | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 2 | Public conveyances— | | | | | |
| | Carriage license fees | | | | | |
| | Fees for driver s badges | | | | | |
| | Other items | | | | | |
| | Total 2 | | | | | |
| 3 | Other items (to be specified) | | | | | |
| | Total B | 280 | 270 | 325 | 246 | 13-0 |
| C | Revenue derived from Municipal property and powers apart from taxation— | | | | | |
| 1 | Rents of buildings lands etc | 80 | 50 | 100 | 48 | 0-0 |
| 2 | Sale proceeds of lands and produce of lands etc — | | | | | |
| | Sale of lands | 600 | 600 | 1000 | 424 | 12-0 |
| | Sale of grass | | | | | |
| | Sale of trees | 30 | | | | |
| | Amarayi | | | | | |
| | Other items | | | | | |
| | Total 2 | 630 | 600 | 1000 | 424 | 12-0 |
| 3 | Conservancy receipts (other than taxes and rates)— | | | | | |
| | Sale of manure night soil street refuse etc | | | | | |
| 4 | Sale proceeds of smuggled goods | | | | | |
| 5 | Fees and revenue from educational institutions— | | | | | |
| | School fees | | | | | |
| | Other receipts | | | | | |
| 6 | Fees and revenue from markets and slaughter houses— | | | | | |
| | Income from markets | | | | | |
| | Income from slaughter houses | 600 | 960 | 960 | 870 | 0-0 |
| | Total 6 | 600 | 960 | 960 | 870 | 0-0 |

B Statement showing details of estimates of receipts for the year 194 - 194 —*contd*

| Items of Receipts | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between colur 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and interest Court fees | 25 | 20 | 25 | 32-3-0 | |
| 9 License fees— | | | | | |
| Firewood depots | | | | | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | | |
| Brick kilns | | | | | |
| Pottery kilns | | | | | |
| Lime kilns | | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | | | | | |
| Beef stalls | | | | | |
| Erection of pendals and Planting fees | 25 | 20 | 25 | 36-0-0 | |
| Excavation of clay or earth | | | | | |
| Fire works | | | | | |
| Cart stands (private) Hackdriage fee | 600 | 400 | 300 | 270-0-0 | |
| Tobacco license fees | | | - | | |
| Total 9 | 625 | 420 | 325 | 306-0-0 | |
| 10 Other fees— Encumbrium Compost | | | | | |
| Fees for storage in Octroi koti— manure | 400 | 200 | 500 | | |
| Octroi rahadari fees | | | | | |
| Baramarga fees | | | | | |
| Municipal cart stand fees | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | Demurrage fees | 20 | | 15 | 25 | |
| | Total 10 | 420 | | 215 | 525 | |
| 11 | Fines | | | | | |
| 12 | Interest on investments | | | | | |
| 13 | Land Revenue and cesses | | | | | |
| 14 | Revenue from sewage farms | | | | | |
| 15 | Other items— | | | | | |
| | Sale of fish in tanks | | | | | |
| | Sale of fort stones | | | | | |
| | Sale of unserviceable articles | 25 | | 20 | 25 | 2-0 |
| | Miscellaneous | | | | | |
| | Total 15 | 25 | | 20 | 25 | 4 \| 2-0 |
| | Total C | 2405 | | 2310 | 3010 | 1685 \| 1-0 |
| D | Grants and Contributions— | | | | | |
| | From Government— | | | | | |
| | For road repairs | | | | | |
| | For sanitary purposes | | | | | |
| | For educational purposes | | | | | |
| | Purnaiya s Chattram feeding charges | | | | | |
| | Total 1 | | | | | |
| 2 | From District Funds— | | | | | |
| | For road repairs | | | | | |
| 3 | From other sources— | | | | | |
| | (a) Local Funds General Compensation for lands | | | | 25 | |
| | (b) Muzrai Funds Jeturay | | | | | |
| | (c) Other sources (to be specified) | | | | | |
| | Repairs of Railway approach road | | | | | |
| | Singeri Mutt | | | | | |
| | Total 3 | | | | 25 | |
| | Total D | | | | 25 | |

B Statement showing details of estimates of receipts for the year 194 - 194 —*concld*

| Items of Receipts | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| E Miscellaneous— | | | | | |
| 1 Recoveries on account of services rendered to private individuals (Corrg cyanogas dust | | 120 | | 104-2-0 | |
| 2 Lapsed Deposits | | | | - | |
| 3 Refunds and recoveries | | 8 | | 7-14-0 | |
| 4 Other items (to be specified) Recoveries of overpayment of previous years | | | | - | |
| Total E | | 128 | | 112-0-0 | |
| F Public debt— | | | | | |
| 1 Loans | | | | - | |
| 2 Deposits | 600 | 500 | 500 | 571-0-0 | |
| 3 Advances | 300 | 250 | 200 | 204-0-0 | |
| 4 Other items (to be specified) | | | - | | |
| New extension receipts (Bangalore City) | | | | | |
| Stock credits | | | - | | |
| Total Public Debt | 900 | 750 | 700 | 775-0-0 | |
| Total Receipts | 54585 | 52730 | 55760 | 44606-12-0 | |

Ky Bullamma
President
Municipal Council
Channapatna

6

## C Statement showing details of estimates of Expenditure for the year 1945—1946

[*N B*—Details of establishments should not be shown in this statement]

| Items of Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the cuerent year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between colum 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner s Office— | | | | | |
| (a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office | | | | | |
| (b) Travelling allowance | | | | | |
| (c) Contingencies | | | | | |
| (d) Furniture | | | | | |
| (e) Stationery supplied by Government Stationery Depot | | | | | |
| (f) Miscellaneous Audit Charges | 100 | 100 | 100 | 64-8-0 | |
| Total 1 | 100 | 100 | 100 | 64-8-0 | |
| 2 Municipal Office— | | | | | |
| (a) Salary of establishment | 3000 | 2800 | 3084 | 2723-12-0 | |
| Contribution towards the salary of Local Fund clerks | | | | | |
| Permanent | | | | | |
| Temp rary | | | | | |
| Local allowance | | | | | |
| (b) Travelling allowance | 100 | 140 | 150 | 133-7-0 | |
| (c) Contingencies | 120 | 120 | 100 | 119-7-0 | |
| (d) Furniture | 150 | 140 | 150 | 135-0-0 | |
| (e) Stationery supplied by Government Stationery Depot | 150 | 120 | 150 | 108-4-0 | |

C Statement showing the estimates of expenditure for the year 1945—1946—*contd*

| Items of Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*f*) Miscellaneous— | | | | | |
| Purchase and maintenance of motor cars | | | | | |
| Purchase of books and journals | 10 | 10 | 10 | | |
| Book binding charges | 25 | 20 | 15 | | |
| Postage charges | | | - | | |
| Telegram charges | | | | 434-14-3 | |
| Printing charges | 350 | 300 | 200 | | |
| Advertisement charges | 25 | 30 | 50 | | |
| Clothing charges | 240 | 200 | 150 | — | |
| Belts and badges and cycle Badges | 275 | 100 | 25 | — | |
| Total (*f*) | 925 | 660 | 450 | 434-14-3 | |
| Total 2 | 4445 | 3980 | 4084 | 3654-12-3 | |
| Total 1 | 4545 | 4080 | 4184 | 3719-4-3 | |
| II Collection— | | | | | |
| I Octroi— | | | | | |
| (a) Establishment | | | | | |
| Permanent<br>Temporary | 3300 | 2500 | 2800 | 2288-6-0 | Includes the Octroi Superintendent sanctioned by Government |
| Revision of Establishment | | | | | |
| Total (a) | 3300 | 2500 | 2800 | 2288-6-0 | |
| (b) Commission | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | |
| Rewards | 100 | | 200 | | | |
| Rent | | | | | | |
| Contingencies | 100 | 75 | 50 | 48 | 2-3 | Including Mr Dougall |
| Miscellaneous | | | | | | |
| Total (c) | 200 | 75 | 250 | 48 | 2-3 | |
| Total 1 | 3500 | 2575 | 3050 | 2336 | 8-3 | |
| 2 Other taxes— | | | | | | |
| (a) Establishment— | | | | | | |
| Permanent Repayments of Mohatta Dep | | | | 23 | 7-0 | |
| Temporary | | | | | | |
| Total (a) | | | | 23 | 7-0 | |
| (b) Commission Special Revenue Inspector Anwar additional B. Collection | 1020 | | 900 | | | The Post is to be Sanctioned by Government |
| (c) Other charges (to be specified) | | | | | | |
| Contingencies | | | | | | |
| Painting door numbers | | | | | | |
| Bicycle badges | | | | | | |
| Total (c) | | | | | | |
| Total 2 | 1020 | | 900 | 23 | 7-0 | |
| 3 Rents and other receipts— | | | | | | |
| Establishment Mohatta Bill Collection and Peons | | | | | | |
| Permanent contingencies | 1000 | 800 | 700 | 617 | 13-0 | Increase due to Dearness Allowance |
| Temporary House numbering | 25 400 | — | — | 3 | 8-0 | |
| 4 Refunds | 100 | 100 | 100 | 70 | 4-0 | |
| Total II | 6045 | 3475 | 4750 | 3089 | 0-3 | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | 900 | 900 | 800 | 892 | 5-0 | |
| Total A | 11490 | 8455 | 9734 | 7700 | 9-6 | |

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

| Items of Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| *B Public Safety* | | | | | |
| 1 Fire protection— | | | | | |
| (a) Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | — | | | | |
| (*b*) Other charges (to be specified) | — | | | | |
| 2 Lighting charges— | | | | | |
| (a) Establishment | | | | | |
| (*b*) Other charges | | | | | |
| Petrol lighting charges | | | | | |
| Purchases of oil wick etc | | | | | |
| (*c*) Lighting by contract | | | | | |
| (*d*) Electric lighting charges | 5500 | 4300 | 4200 | 4275-7-5 | Surplus light that is not required will be restored during the year |
| Total 2 | 5500 | 4300 | 4200 | 4275-7-5 | |
| 3 Rewards for destruction of wild animals snakes dogs, etc— | | | | | |
| Capturing and deporting of monkeys | 50 | 5 | 25 | | |
| Destruction of snakes | 5 | 5 | 5 | 0-12-0 | |
| Destruction of dogs and bitches | 10 | 10 | 20 | | |
| Total 3 | 65 | 20 | 50 | 0-12-0 | |
| 4 Miscellaneous | | | | | |
| Total B | 5565 | 4320 | 4250 | 4276-3-5 | |

| | | | | |
|---|---|---|---|---|
| C Public Works carried out by Public Works Department— | | | | |
| (1) Original works | – | – | – | 3000 – 0 – 0 |
| (2) Repairs | | | | – |
| (3) Establishment | | | | |
| (4) Tools and plant | | – | | |
| Total C | – | – | – | 3000 – 0 – 0 |
| D Public Works carried out by Civil Department— | | | | |
| (1) Original works | 3500 | 3000 | 4000 | 2308 – 0 – 0 |
| (2) Repairs | 2500 | 1600 | 2000 | 1514 – 0 – 0 |
| (3) Compensation | | – | | |
| (4) Tools and plant | | | – | |
| (5) Establishment charges— | | | | |
| Permanent— | | | | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | |
| Contingencies | | | | |
| Total (5) | – | – | – | – |
| Total D | 6000 | 4600 | 6000 | 3822 – 0 – 0 |
| E Public Health and Convenience— | | | | |
| 1 Health Office— | | | | |
| (a) Health Officer | | | | |
| (b) Establishment— | | | | |
| Permanent | | | | – |
| Temporary | | | | |
| (c Other charges | | | | |
| Total 1 | | | | |

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

| Items of Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2 Conservancy and Sanitation | | | | | |
| (a) Establishment— | | | | | |
| Permanent | 10000 | 9000 | 8850 | 8526-3-0 | |
| Temporary | | | | | |
| Provision for additional establishment or revision of establishment | | | | | |
| Local allowance | | | | | |
| Total (a) | 10000 | 9000 | 8850 | 8526-3-0 | |
| Road-watering and cleaning | | | | | |
| (c) Other charges (purchase of carts dust bins etc)— | | | | | |
| Hire of carts permanent | | | | | |
| Hire of carts temporary | | | | | |
| Purchase of carts Rubbish Carting | 3000 | 1500 | 2000 | 1042-9-0 | |
| Repair of carts | | | | | |
| Purchase of dustbins | 200 | | 150 | | |
| Purchase of brooms tools and plant | 50 | 40 | 40 | 41-0-10 | |
| Miscellaneous | | | | | |
| Total (c) | 3250 | 1540 | 2190 | 1083-9-10 | |

| | | | | | |
|---|---|---|---|---|---|
| (d) Plague Cholera and other charges and eyanogarzing | 400 | 500 | 675 | 1177 | 5-9 |
| Epidemic Diseases Hospital— | | | | | |
| Establishment | - | - | - | - | - |
| Dieting charges | - | - | - | - | |
| Rations to the poor | - | - | - | - | |
| Bedding and clothing | - | - | - | - | |
| Uniforms to servants | - | - | - | - | |
| Contingent charges | - | - | - | - | |
| Furniture and fittings | - | - | - | - | |
| Repair and improvement of sheds | - | - | - | - | |
| Total E D Hospital | 400 | 500 | 675 | 1177 | 5-9 |
| Disinfection— | | | | | |
| Establishment | | | | | |
| Preparation of emulsion etc | 50 | 40 | 50 | 40 | 3-6 |
| Uniforms to Inspector and coolies | - | - | - | - | |
| Total Disinfection | 50 | 40 | 50 | 40 | 3-6 |
| Inoculation rewards | | | | | |
| Watchman for Health Camp | | | | | |
| Total Plague charges | | | | | |
| Cholera charges | | | 100 | | |
| Total *d)* | 450 | 540 | 825 | 1217 | 9-3 |
| To al 2 | 13700 | 11080 | 11865 | 10787 | 2-7 |

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

| Items of Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3 Medical relief including vaccination— | | | | | |
| (a) Local Fund Hospitals and Dispensaries— | | | | | |
| (i) Charge allowance Medical Contribution | 2200 | 2300 | 1944 | 2230-0-0 | |
| (ii) Establishment | | | — | — | |
| (iii) House rent contingencies and furniture— | | | | | |
| House rent | | | — | — | |
| Contingencies | | | — | — | |
| Furniture | | | — | — | |
| (iv) Dieting charges | | | — | — | |
| (v) Bedding and clothing charges | | | — | — | |
| (vi) Country medicines | | | — | — | |
| (vii) Travelling allowances | | | — | — | |
| Total (a) | 2200 | 2300 | 1944 | 2230-0-0 | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | | | — | — | |
| (c) Midwives and Maternity— | | | | | |
| (i) Establishment— | | | | | |
| Maharani's Hospital | | | — | — | |
| Midwives | | 420 | 360 | 415-8-0 | Not necessary |
| Total (i) | | 420 | 360 | 415-8-0 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour cases and other items | 50 | | 70 | | 50 | | 65 | 0 | 0 |
| Maharani s Hospital | | | | | | | | | |
| Contingency | | | | | | | | | |
| Furniture | | | | | | | | | |
| Dieting charges | | | | | | | | | |
| Bedding and loth ng | | | | | | | | | |
| Country medicine | | | | | | | | | |
| Total Maharani s Ho pital | | | | | | | | | |
| Midwives | | | | | | | | | |
| Total (ii) | 50 | | 70 | | 50 | | 65 | 0 | 0 |
| (iii, Travelling allowance | | | | | | | | | |
| (iv) Midwives articles | | | | | | | | | |
| Total (c) | 50 | | 490 | | 410 | | 480 | 8 | 0 |
| (d) Contributions to Ayurvelic and Unani Dispensaries | | | | | | | | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | | |
| Establishment | | | | | | | | | |
| Rent | | | | | | | | | |
| Medicine | | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | | |
| | 240 | | 240 | | 240 | | 240 | 0 | 0 |

M. R. Neeraj

C Statement showing details of estimates of expenditure for the year 1945—1946 —*contd*

| Items of Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (e) Grants to other Medical Institutions (to be specified) Vaccine Lymph | 180 | 180 | 176 | - | |
| St Martha's Hospital Bangalore | - | | | - | |
| Church of England Zenana Mission Hospital Chennapatna | - | - | - | - | |
| Redfern Memorial Hospital Hassan | - | - | - | - | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute Leprosy Relief Fund and Federation Society | 150 | 140 | 100 | 132-10-0 | |
| (g) Veterinary Hospitals and Dispensaries | 50 | 50 | 50 | 50-0-0 | |
| (h) Vaccination | | | | | |
| (i) Establishment | | | | | |
| Permanent | 420 | 350 | 360 | 251-0-0 | |
| Temporary | | | | | |
| (ii) Other items Purchase of Vaccination articles | 36 | 30 | 20 | 33-11-3 | |
| Total (h) | 456 | 380 | 380 | 284-11-3 | |
| Total 3 | 3326 | 3680 | 3300 | 3417-13-3 | |
| Registration of Births and Deaths | | - | | | |
| Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Contingencies | | | | | |
| House rent | | | | | |
| Total 4 | | | | | |

| | | | | |
|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings— | | | | |
| Establishment | 440 | 400 | 360 | 350 |
| Purchase of plant seed etc | | | 10 | |
| Cart-hire | | | | |
| Miscellaneous | | | | |
| Total 5 | 440 | 400 | 370 | 350 |
| 6 Markets and Slaughter houses— | | | | |
| Market establishment | | | | |
| Slaughter house establishment | 380 | 350 | 480 | 480 |
| Miscellaneous | | | | |
| Total 6 | 380 | 350 | 480 | 480 |
| 7 Cattle-pounds— | | | | |
| Establishment | | | | |
| Commission | 35 | 60 | 50 | 70 |
| Feeding charges | 40 | | | |
| Rewards to impounders | | | | |
| Total 7 | 75 | 60 | 50 | 70 |
| 8 Public Conveyances— | | | | |
| Establishment | | | | |
| Contingencies | | | | |
| Drivers badges | | | | |
| Printing numbers of carriages | | | | |
| Total 8 | | | | |

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

| Items of Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— | | | | | |
| Maintenance of water works and supply of water | 7000 | 10000 | 7000 | 11130-0-0 | |
| Watchers or Guards— | | | | | |
| Permanent | | | - | - | |
| Temporary | | | - | - | |
| Miscellaneous | | | - | - | |
| Total 9 | 7000 | 10000 | 7000 | 11130-0-0 | |
| 10 Fairs and Festivals— | | | | | |
| Market Shows | | | - | - | |
| Decoration charges | | | - | - | |
| Other items Distribution of Baby week | 75 | 70 | 75 | 51-13-0 | |
| Total 10 | 75 | 70 | 75 | 51-13-0 | |
| 11 Sewage farms | | | | | |
| 12 Avenues— | | | | | |
| Miscellaneous— | | | | | |
| Burial ground watchmen | | | - | - | |
| Watch maker's allowance | | | - | - | |
| Music charges Radio Allowance and Radio Licence | 34 | 34 | 34 | 54-0-0 | |
| Other items Loud Speaker | | | 30 | - | |
| Total 13 | | | - | - | |
| Total E | 25030 | 25674 | 32014 | 26361-14-4 | |

| | | | | |
|---|---|---|---|---|
| F Public Instruction— | | | | |
| 1 Municipal Schools— | | | | |
| (a) Establishment | | | | |
| Permanent— | | | | |
| school | – | – | – | – |
| school | – | – | – | – |
| school Payments of Education Com | 1600 | 1200 | 1800 | – |
| Temporary— | | | | |
| school | – | – | – | – |
| Total (a) | 1600 | 1200 | 1800 | – |
| (b) Other charges— | | | | |
| Rent | – | – | – | – |
| Contingencies | – | – | – | – |
| Printing charges | – | – | | – |
| Prize books | – | – | – | – |
| Purchase of books maps kindergarten apparatus etc | – | – | – | – |
| Miscellaneous | | | | |
| Total (b) | – | – | – | – |
| Total 1 | – | – | – | – |
| 2 Contributions and grants to— | | | | |
| (a) Private Schools and Colleges— Medical Inspection of Schools | | | | |
| (Here enter names of schools with monthly grants | – | – | 90 | – |

C Statement showing details of estimates of expenditure for the year 1915—1916—*concld*

| Items of Expenditure | Estimate for the ensuing year 1915—1916 | Revised estimate for the current year 1914—1915 | Sanctioned estimate for the current year 1914—1915 | Accounts of past year 1913—1914 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (b) Provincial Funds | - | - | - | - | |
| (c) Village School Funds | - | - | - | - | |
| Total 2 | - | - | - | - | |
| 3 Other charges— | | | | | |
| Establishment | - | - | - | - | |
| Total F | 1600 | 1200 | 1890 | - | |
| G Contributions and Grants in aid (private)— | | | | | |
| 1 Reading Rooms and Libraries— | | | | | |
| Srinivasa Mandiram Bangalore Muzrai Reading Room | 150 | 130 | 150 | 122-11-0 | |
| Free Library Chikmagalur | | - | - | - | |
| 2 Other items (to be specified)— | | | | | |
| Moiety of income payable to Sringeri Mutt | | - | - | - | |
| Total G | 150 | 130 | 150 | 122-11-0 | |
| H Miscellaneous— | | | | | |
| 1 Interest on loans | | | | | |
| 2 Actual cost of work done for private individuals Land acquisition charges | 1000 | 1200 | 1500 | 1075-0-0 | |
| 3 Law charges | 200 | 200 | 350 | 347-13-0 | |
| 4 Charitable institutions— | | | | | |
| (a) Home for incurable paupers— | | | | | |
| Establishment | | | - | - | |
| Feeding charges | | | - | - | |
| Total (a) | | | - | - | |

| | | | | | |
|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | |
| Money doles | — | — | — | — | |
| Clothing charges | | | | | |
| Total (b) | — | — | — | — | |
| (c) Chattrams— | | | | | |
| Establishment | — | — | — | — | |
| Feeding charges | — | — | — | — | |
| Total (c) | — | — | — | — | |
| (d) Others (to be specified) | — | — | — | — | |
| Total 4 | — | — | — | — | |
| 5 Other items (to be specified) | — | — | — | — | |
| Expenditure of previous years adjusted in the current year | — | — | — | — | |
| Total H | 1200 | 1400 | 1858 | 1422 | -13-0 |
| 1 *Public Debt*— | | | | | |
| 1 Loans (Repayment of loans) | 2300 | 5000 | 6000 | 2000 | -0-0 |
| 2 Deposits | 300 | 200 | 300 | 158 | -0-0 |
| 3 Advances | 200 | 100 | 200 | 294 | -0-0 |
| 4 Other items (to be specified) — | — | — | — | — | |
| New extension charges (Bangalore City) | — | — | — | — | |
| Stock debits | | | | — | |
| Total 1 Public Debt | 2800 | 5300 | 6500 | 24444 | -0-0 |
| Total Expenditure | 53835 | 51079 | 55578 | 49150 | -3-3 |

K.G. Venkatesh
Prasad,
Municipal Commr.
Channapatna

## D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

| Details | | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | Special sanitary cess | Shop tax | Oil mill tax | Cart tax | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1945–1946 | 1 Opening balance of arrears | - | 9130 | - | | | 1688 | 1599 | 803 | 700 | | - | - | - |
| | 2 New demand | 20000 | 12000 | 1400 | - | 6500 | 4000 | 2500 | 1600 | 1200 | | | | |
| | 3 Total | 20000 | 21130 | 1400 | - | 6500 | 5688 | 4099 | 2403 | 1900 | | | | |
| | 4 Remission | - | 600 | - | - | - | 150 | 110 | 75 | - | | | | |
| | 5 Collection | 20000 | 15000 | 1400 | | 6500 | 4000 | 3500 | 1600 | 1200 | | | | |
| | 6 Closing balance of arrears | - | 5530 | - | - | - | 1538 | 489 | 728 | 700 | | | | |
| II Revised estimate for the current year 1944–1945 | 7 Opening balance of arrears | - | 9375 | - | | | 1828 | 1494 | 873 | 700 | | | | |
| | 8 New demand | 20000 | 12000 | 1400 | - | 6500 | 3000 | 2500 | 1500 | 900 | | | | |
| | 9 Total | 20000 | 21375 | 1400 | - | 6500 | 4828 | 3994 | 2373 | 1600 | | | | |
| | 10 Remission | - | 245 | - | - | - | 140 | 105 | 70 | - | | | | |
| | 11 Collection | 20000 | 12600 | 1400 | | 6500 | 3000 | 2500 | 1500 | 900 | | | | |
| | 12 Closing balance of arrears | - | 9130 | - | | | 1688 | 1599 | 803 | 700 | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 1944–1945 | 13 Opening balance of arrears | | 7875 | | | | 503 | 416 | 176 | 200 | | | |
| | 14 New demand | 18000 | 15000 | 1500 | | 6000 | 3700 | 2700 | 1800 | 1500 | | | |
| | 15 Total | 18000 | 22875 | 1500 | | 6000 | 4203 | 3114 | 1976 | 1700 | | | |
| | 16 Remission | | 500 | | | | 125 | 60 | 63 | | | | |
| | 17 Collection | 18000 | 13000 | 1500 | | 6000 | 2250 | 1560 | 1040 | 1000 | | | |
| | 18 Closing balance of arrears | | 9375 | | | | 1828 | 1494 | 873 | 700 | | | |
| IV Actuals for the past year 1943–1944 | 19 Opening balance of arrears | | 9901 | | | | 2875 | 2215 | 1575 | 1317 | | | |
| | 20 New demand | 19000 | 9500 | 980 | | 5580 | 2100 | 1600 | 1100 | 700 | | | |
| | 21 Total | 19000 | 19401 | 986 | | 5580 | 4975 | 3815 | 2675 | 2017 | | | |
| | 22 Remission | | 285 | | | | 130 | 95 | 60 | | | | |
| | 23 Collection | 19000 | 9350 | 980 | | 5580 | 2030 | 1540 | 1040 | 645 | | | |
| | 24 Closing balance of arrears | | 9766 | | | | 2815 | 2180 | 1575 | 1472 | | | |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945 and that for 1945—1946

| Head of account | Designation | For the year 1944—1945 Number | For the year 1944—1945 Rate | For the year 1945—1946 Number | For the year 1945—1946 Rate | Authority for variation |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A 2 (a) | Office Establishment | | | | | |
| | Chief officer | 1 | 80+10+10=100 DA+CA | 1 | 80+10+10=100 | |
| | Head clerk | 1 | 40+10=58 | 1 | 40+10=58 | |
| | Second clerk | 1 | 25+8=33 | | 33 | |
| | Third clerk | 1 | 20-1-25=30 +8 DA | 1 | 30 | |
| | office peon | 1 | 12+8=20 | 1 | 20 | |
| | | 5 | 233 | 5 | 233 | |
| | Octroi Establishment | | | | | |
| | Octroi Mutsaddis | 2 | 15+8=23<br>11+8=19 | 2 | 42 | |
| | Toll gate Peons | 11 | 10+8=18 | 11 | 18 | |
| | Octroi Inspector | - | - | 1 | 25+8=33 | |

| | | | | |
|---|---|---|---|---|
| | 13 | 60 | 14 | 93 |
| A II (2) - Mohalla & Sub-establishment | | | | |
| Bill Collectors | 2 | 15+8=23 | 3 | 23 |
| Peons | 2 | 10+8=18 | 2 | 18 |
| Special Revenue Inspector | - | - | 1 | 40+10+10=60 |
| | 4 | 41 | 6 | 101 |
| E1 - 2(a) Sanitation Establishment | | | | |
| Sanitary Inspector | 1 | 55+5+10=70 | 1 | 70 |
| Mukkas | 5 | 12+8=20 | 5 | 20 |
| Male Sweepers | 23 | 10+8=18 | 23 | 18 |
| Female Sweepers | 12 | 9+8=17 | 12 | 17 |
| Additional Sweepers | 5 | 10+8=18 | 5 | 18 |
| | 46 | 143 | 46 | 143 |
| E5 Maintenance of Gardens | | | | |
| Mali | 2 | 10+8=18 | 2 | 18 |
| | 2 | 15 | 2 | 18 |
| E6 Market and Slaughter House | | | | — |
| Veterinary Inspector | 1 | 10 = 10 | 1 | 10 |
| Peon | 1 | 11+8=19 | 1 | 19 |
| | 2 | 29 | 2 | 29 |

K. Srikanth
President,
Municipal Council
Dharmavaram

## F Statement showing the Public Works to be carried out during the year 1945—1946

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 194 —194 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 194 —194 | Probable during the current year 194 —194 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| D1 and D2 Public Works executed by the Public Works Department | 1. Improving of Main Road and Dharapuri Road | 2000 | | | | | |
| | 2. Improving the Cattle pound | 300 | | | | | |
| Public Works executed by the Civil Department | 3. Repairs to roads including Gang Walk | 3700 | | | | | |
| | Total | 6000 | | | | | |

## G Statement showing the details of charges under Medical relief for the year 194 —194

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| | | | | | | | | | | | | | | | | | | | | | | | | |

(To be submitted once in five years)

**H Statement showing the details of establishments for the year 194 —194**

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i e* authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

(To be submitted once in five years)

**H Statement showing the details of establishments for the year 194 —194 —*concld***

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i e* authority for the scale o establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

209/c

From

The D C, Bangalore
~~Mysore~~ District

Letter no Mb Pes M/444-45 dt 4/7/45

Forwards the Budget estimates of the Channapatna Town Municipal Council for the year 1945-46 and requests sanction thereto

Asked with a draft for sanctioning the above Budget Estimates, for approval,

MMB 12/7 The draft for is self explanatory It may be approved

Lawley) 12/7/45

May be approved

Munshi 14/7/45 for

MMB 31/7

3/8/45

To

The D C Bangalore Rural from
" comptroller to put
for no L 1311-2 of 25/8/45

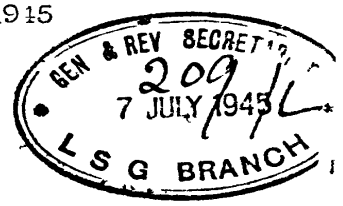
Sanctions the Budget estimates of the above Mty for 1945-46, with certain alterations and modifications

MMB 28/8

M6 P r M/44-45

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, Dated the 4th July 1945

27-45-1




From

M.H.LEEL, I.C.S.,B.A.,B.L.,
Deputy Commissioner (in charge)
Bangalore District

To

C.V. VENKATA VARADA RAO,I.C.S.,B.A.,B.L.,
Secretary to Government of Mysore,
Bangalore

Sir

Sub Budget estimates of Channapatna Town Municipality

I have the honour to forward herewith the budget estimates of Channapatna Town Municipality for the year 1944-45 together with the necessary statements and the resolution of the Municipal Council duly approving of the same.

The Municipal Council anticipates their income and expenditure at Rs 54585/- and 53835/- respectively during 44-45 against the sanctioned and revised estimates of Rs 55760/- and Rs 55578/- and Rs 52730/- and Rs 51079 respectively during 1944-45

Under A (1) octroi, income of Rs 20,000/- has been anticipated during 45-46 as against the sanctioned and revised estimates of Rs,18,000/- and Rs 20,000/- during 1944-45, and actual of Rs 19078-12-2 during 1943-44 There is scope for ~~xxxxxx~~ improvement under this head due to prevailing high cost of dutiable goods and exercise of closer scrutiny in the collection of octroi Hence the provision under this head may be raised to Rs 22,000/- for 45-46 2000

Under A (2) taxes on buildings and lands, a sum of Rs 12,000/- has been provided as against the sanctioned and revised estimates of Rs 15,000/- and 12,000/- respectively and the actual for 11 months in 44-45 is Rs 15944/- The arrears in this Municipality have increased and there is a chief officer for the Municipality Hence the President will be instructed to push through the collection work vigorously The provision under this head may therefore be raised to Rs 15,000/- for the year 45-46 3000

Under the head water tax, a sum of Rs 4000/- has been provided for 45-46 For the reasons noted under moh thirfa the provision under this head may be raised to Rs 4500/- for 45-46 500

Under the head licensing tax a sum of Rs 2500/- has been provided This may also be raised to Rs 3000/- for 45-46 500

The other heads of income may be ~~xxxxxxxxxx~~ retained

PAYMENTS

Under A (2) (b) a sum of Rs 1020/- has been provided towards the additional appointment of a special revenue Inspector and a bill collector This may be obtained subject to sanction of Government being obtained separately for each of the posts

The increased provisions under office establishment, octroi, sanitation are due to the payment of one month's less allowance and the appointment of a peon to each These may be retained subject to sanction of Government being obtained separately for the several scales

Under C (2) (c) Purchase of carts for the removal of rubbish a sum of Rs 3000/- has been provided against the sanctioned

Office of the President
Municipal Council, Channapatna
Date. 26 6 1965

He 52/Letters/
Enc 7

From
The President
Municipal Council,
Channapatna

To
The Deputy Commissioner
Bangalore District.
Bangalore

OFFICE OF THE DEPUTY COMMISSIONER
27 JUN 1965
BANGALORE DISTRICT

Sir,

I beg to submit herewith in duplicate the Budget Estimate for 1965-66 of the Channapatna Municipality for favour of kind perusal with all the necessary Statements and a detailed memo of explanations for variation

9891

ಪತ್ರಿಕಾ ಪ್ರಕಟಣೆ

1945ನೇ ಇಸವಿ ಮಾರ್ಚ್ 23-ನೇ ದಿನಾಂಕದಂದು ಪೌರಸಭೆಯ ಕಾರ್ಯಾಲಯದಲ್ಲಿ ಕೆಳಕಂಡ ಸದಸ್ಯರುಗಳ ಹಾಜರಿಯಲ್ಲಿ ಸಭೆ ಸೇರಿತ್ತು -

× × ×

1) 1945-46ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯನ್ನು ಮಂಡಿಸಲಾಯಿತು. ಅದರಲ್ಲಿ ಮುಖ್ಯ ಸಂಖ್ಯೆಗಳು ಹೀಗಿವೆ. ಆದಾಯವು ರೂ 57585-00 ಎಂತೆಯೂ ಖರ್ಚು ರೂ 53835-00 ಎಂತೆಯೂ ಅಂದಾಜು ಮಾಡಲಾಗಿದೆ. ಆದ್ದರಿಂದ ರೂ 3750-00 ಉಳಿತಾಯವಾಗುವುದೆಂದು ಅಂದಾಜು ಮಾಡಲಾಗಿದೆ.

ಸಭೆಯು ಈ ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯನ್ನು ಅಂಗೀಕರಿಸಿತು.

(ಸಹಿ) ಕೆ ಕೆ ಪುಟ್ಟಣ್ಣಯ್ಯ
ಅಧ್ಯಕ್ಷರು

ಕೆ.ಕೆ. ಪುಟ್ಟಣ್ಣಯ್ಯ
President,
Municipal Council
Thirumangalam
26/3/45

Memo of explanations for Variations in the Budget for 1945 46 of the Channapatna Town Municipality

## Receipts

A1 Octroi - A Sum of Rs 20,000/= is expected to be realised as in being actually realised during the year 44-45

A9. Shop Tax - Expecting the arrears would be ~~recovered~~ Received an increase of Rs 300/= in Nos

C6 Fees from Slaughter House - During 44-45 collection fees in the Slaughter House is sold for the coming year 45-46 for Rs 50/= per annum as against Rs 80/= in the previous year The Municipal Council is of opinion that the right of collecting fees in the Slaughter House may be done by Amani

C10 Other fees from Compost Scheme - A Sum of Rs 1000/= is expected to be realised from the Compost manure Prepared

D. Grants and Contributions from Government - As this is a growing Town and an important Industrial Centre of the District many Development works have to be undertaken such as installation of new Pumps for Water supply and Sanitary Purposes. Grants from Government are absolutely necessary

## Expenditure

A1 2(a) **Salary of the Establishment** - Extra amount is provide towards the payment of enhanced Dearness Allowance

A2 7. **Printing charges**: An extra Sum of Rs 50/- is Provided towards enhanced rate of Printing Charges

" **Clothing Charges**: An extra Sum of Rs 100/- is provided as it is proposed to give Cloth to all the Eleven Toll gate Keepers.

" **Cycle Badges** A sum of Rs 125/- is provided towards the Cost of cycle Badges.

A5 1(a) **Other Establishment** - A sum of Rs 500/- is provide for meeting the Cost of Special Staff to be sanctioned by Government and an extra Supervisor

A11 1(e) **Rewards for detecting Other Smuggling** Rs 100/- is provided as reward for the detecting Smuggling Cases

" 2(b) **Special Revenue Inspector and Animal Cell Collector.** A Sum of Rs 1020/- is Provided for meeting the Cost of extra Staff proposed for Collection Work which have to be Sanctioned by Government

A11 3 **Muhafiz Staff** - The sum of Rs 300/- with the Head is provided towards the enhance

Conservancy allowance A Sum of Rs 400/- is also provided for House Numbering as Revision of assessment have to be taken up next year. (1945-46)

B2(d) Lighting Charges. A Sum of Rs 5500 is provided as against Rs 4900/. as some of the lights removed have been restored during the year

D Public Works Carried by Civil Department. A Sum of Rs 6000/- is provided for original Works and Repairs to Waterway of Main road and Thirappuzha is under Contemplation.

E2 (4) Conservancy and Sanitation Establishment. Increase of Rs 1000/- is due to enhanced Dearness Allowance

E2 C Rubbish Carting A Sum of Rs 3000/- as against Rs 1500/- is provided for Carting the Rubbish in the Town. The increase is due to the proposal to maintain Bullock carts by the Municipality

K.V. Sankaran Nair
Chairman
26/6/45

# Statement Showing the Financial Condition of the Channapatna Town Municipality for the year 1915:

| Serial No | Head of Account | Details | Amount | | | Amount | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|
| | | **Total Income Proposed.** | | | | 54582 | - | - | |
| | | **Deduct Special Items-** | | | | | | | |
| 1 | | Loans and other Public Debt | 400 | - | - | | | | |
| 2 | | Income from Composition Scheme | 400 | - | - | | | | |
| | | Do — | 1300 | - | | | | | |
| | | Net Income | | | | 53285 | - | - | |
| | | **Total Expenditure Proposed** | | | | | | | |
| 1 | A2a | Municipal Establishments | 3000 | - | - | | | | |
| 2 | A2b | Travelling Allowance | 100 | - | | | | | |
| 3 | A2c | Contingencies | 120 | - | - | | | | |
| 4 | A2(g) | Furniture | 150 | - | - | | | | |
| 5 | A2(e) | Stationery | 150 | - | - | | | | |
| 6 | A2f | Miscellaneous | 925 | - | - | | | | |
| 7 | B2d | Electric lights | 5500 | - | - | | | | |
| 9 | D | Public Works carried out by Executive Department | 6000 | - | - | | | | |
| 9 | E(b) | Fairs and Festivals | 75 | - | - | | | | |
| 10 | G1 | Reading Room | 120 | - | - | | | | |
| 11 | H2. | Acquisition charges | 1000 | - | - | | | | |
| 12 | H3 | Law charges | 200 | - | - | | | | |
| 13 | J(1). | Loans | 2000 | - | - | | | | |
| | | | 19670 | | | | | | |

Statement showing the particulars of Contributions payable by the Channapatna Town Municipality for the year 45-46.

| Serial No. | Details | Amount | Remarks. |
|---|---|---|---|
| 1 | Pensionary Contribution for Municipal Staff. | 900 - | |
| 2 | Medical Contribution for Local Board Hospital and Town Dispensary. | 2200 - | |
| 3 | Annual repairs to Veterinary Dispensary. | 50 - | |
| 4 | Vaccination Lymph | 180 - | |
| | Total | 3330 - | |

Ky Subramanya
Treasurer,
Municipal Council
Channapatna.

Statement showing the assets and liabilities of Channapatna Town Municipality as on 31st March 45–46

| Serial No | Details. | Amount | | | Remarks |
|---|---|---|---|---|---|
| | **Assets** | | | | |
| 1 | Mysore Savings Bank Pass Book No 1355 | 11 | 10 | 9 | |
| 2 | Value of Sites unsold | (1000) | - | | |
| | **Liabilities** | | | | |
| 1 | Loan taken from Govt. | 21,500 | - | - | |
| 2 | Arrears of Annual Instalments Chargeable to Water Works | 9785 | 1 | 11 | |

K G Subramanya
Principal,
Municipal Council
Channapatna
26/6/45

Statement of Loan Advance to Channapatna (Municipal
Balance remaining unpaid up to the end of 44 -

| Serial number | Name of the Municipality | For what purpose and under what clause the loan was taken and the year in which it was taken | Total cost of work to which loan was granted. Position) Cost thereof as on 1st April, if any | The whole loan and the rate of interest | | Government sanction to the loan | | Amount repaid during the year under report | | Amount remaining unpaid up to the end of the year under report |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Amount | Rate of interest | No. | Date | Interest | Principal | |
| 1 | Town Municipality Channapatna | Whether loan converted into a loan to the Municipality payable in 15 instalments | Rs 34,402-4-3 | Rs 34,402-4-3 | 4½ % | G.O. No. RD 1972 MU 1935-35-9 dated 1936 | 11-9-36 | | | |

investments made towards payments thereof and

| Amount paid | Interest | Principal | Balance Interest | Balance Principal | Remarks |
|---|---|---|---|---|---|
| 1'2902-4-3 | 184-0-2 | 12902-4-3 | | 21500-0-0 | Arrangements to pay Rs 2000/- towards the Loan will be made by the end of the current year |

K.G. Santhanam
President,
Municipal Council
Channapatna
26/6/45

G R S App F VI—G 2]

SUBJECT

Abd

5 Copies

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* *194*

Section ml

File No 27-45

Serial No 27-9

*Proceedings of the Government of His Highness the Maharaja of Mysore*

Date of issue 25th August 1945

Signed by Mr G R Rao

*Read*— Letter no 116 Per M/44-45 dated 4th July '45 from the Deputy Commissioner, Bangalore District forwarding, with his remarks, the Budget Estimates of the Channapatna Town Municipal Council for the year 1945-46 and requesting sanction thereto

Order thereon.—No Order No L- 1311-2

Recorded with the following Observations -

The Municipal Council anticipates an income

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

income of Rs 54,585/- for the year 1945-46. The principal heads thereof are as follows —

| | | |
|---|---|---|
| A | Municipal rate & Taxes | Rs 51,700 |
| B | Realisation under Special Acts | " 325 |
| C | Revenue derived from Municipal property and powers apart from taxation | " 3,010 |
| D | Grants & Contributions | " 3,025 |
| F. | Public Debt | " 700 |

The receipts side of the Budget is approved, subject to the following modifications

| Budget Head | Anticipated by the M.C. | Sanctioned by the Govt. | Remarks |
|---|---|---|---|
| | Rs | Rs | |
| A(1) Octroi | 20,000 | 22,000 | As recommended by the D.C |
| A(2) Taxes on buildings & lands | 12,000 | 15,000 | —do— |
| A(6) Water Tax | 4,000 | 4,500 | —do— |
| A(7) Lighting Tax | 2,500 | 3,000 | —do— |

List of Enclosures

The Municipal council has provided for an expenditure of Rs 53,835/- during the year 1945-46.

The expenditure

Copied by

Examined by

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

expenditure side of the Budget is sanctioned with the changes noted below:—

| Budget Head | Proposed by the Municipal Council | Sanctioned by the Govt | Remarks |
|---|---|---|---|
| A (2) (b) Appointment of a special Revenue Inspector | Rs 1,020 | 1,020 | Subject to obtaining sanction of Govt. Separate |
| C (2) (C) purchase of carts for the removal of rubbish | 3,000 | 2,000 | As recommended by the D.C |
| E (9) Water supply maintenance charges | 7,000 | 10,000 | |
| I public Debt | 2,300 | 4,000 | —do— |

The abstract figures of the Budget, after the above modifications, will be as follows.

| | | |
|---|---|---|
| Opening balance on 1-9-45 | Rs | 10,000 (Estimated) |
| Receipts | | 60,585 |
| | Total | 70,585 |
| Payments | | 57,535 |
| Closing Balance | Rs | 13,050 |

New items of expenditure towards establishment should not be incurred without obtaining the previous sanction

WD 03697—GPB—30 000—2 2 40

sanction of govt

The Municipal Council has no investments It has yet to pay a balance of Rs 21,500/- out of the loan of Rs 34,402/- raised from the govt A sum of Rs 9,788-1-11 towards the annual maintenance charges of water works, is still outstanding against the Municipal council These arrears shall be paid speedy

The Municipal council should make ~~post haste~~ ~~their~~ ~~measures~~ strenuous efforts in the collection of the outstanding arrears. ~~They~~ Council should also take energetic steps to improve ~~their~~ its finances

Accs
16-7-65

From Secy to govt
MSB Law Dept'd
17/7

To
The D.C, Bangalore Dist.
Comptroller to govt

# PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

**R e a d :**

Letter No.B 6.Per.M/44-45 dated 4th July 1945 from the Deputy Commissioner, Bangalore District, forwarding, with his remarks, the Budget Estimates of the Channapatna Town Municipal Council for the year 1945-46 and requesting sanction thereto

ORDER NO. I 131-2-MU-27-45-9

DATED, MYSORE, THE 25th AUGUST 1945

Received with the following observations:-

The Municipal Council anticipates an income of Rs.57,585/- for the year 1945-46 The principal heads thereof are as follows:-

| | | |
|---|---|---|
| A | Municipal rates and taxes | 51,700/- |
| B | Realisation under Special Acts | 325/- |
| C | Revenue derived from municipal property and powers apart from taxation | 3,010/- |
| D | Grants and Contributions | 3,050/- |
| F | Public Debt | 700/- |

The receipts side of the Budget is approved, subject to the following modifications:-

| Budget Head | Anticipated by the Council | Sanctioned by the Government | Remarks |
|---|---|---|---|
| A(1) Octroi | Rs.20,000/- | 22,000/- | As recommended by the Deputy Commissioner |
| A(2) Taxes on buildings and lands | 12,000/- | 15,000/- | -do- |
| A(6) Water Tax | 4,000/- | 4,500/-(4,500/-) | -do- |
| A(7) Lighting Tax | 2,500/- | 3,000/- | -do- |

The Municipal Council has provided for an expenditure of Rs 53,835/- during the year 1945-46

The expenditure side of the Budget is sanctioned with the charges noted below:-

| Budget Head | Proposed by the Council | Sanctioned by the Govt | Remarks |
|---|---|---|---|
| A(2)(b) Appointment of a Special Revenue Inspector | Rs. 1,020/- | 1,020/- | Subject to obtaining sanction of Government separately |
| C(2)(c) Purchase of carts for the removal of rubbish | 3,000/- | 2,000/- | As recommended by the Deputy Commissioner |
| F(9) Water supply maintenance charges | 7,000/- | 10,000/- | -do- |
| I Public Debt | 2,300/- | 4,000/- | -do- |

The abstract figures of the Budget, after the above modifications will be as follows:-

| | |
|---|---|
| Opening balance on 1-7-45 | Rs.10,000/- |
| Receipts | 60,585/- |
| Total | 70,585/- |
| Payments | 57,535/- |
| Closing balance | 13,050/- |

New items of expenditure towards establishment etc, should not be incurred without obtaining the previous sanction of Government

- vide page 2 -

Government.

The Municipal Council has no investments. It has yet to pay a balance of Rs. 21,500/- out of the loan of Rs.31,402/- raised from the Government. A sum of Rs.6,782-1-11 towards the annual maintenance charges of water works is still outstanding against the Municipal Council. These arrears should be paid quickly.

The Municipal Council should make strenuous efforts for the collection of the outstanding arrears. The Council should also take energetic steps to improve its finances.

Yours faithfully,

Sd/- [illegible]
Secretary to Government,
Local Department.

To

The Deputy Commissioner, Bangalore District,
" Comptroller to Government

LNG.5.